

**MAIN LIFT PUMP STATION IMPROVEMENTS
PRELIMINARY COST ESTIMATE
CITY OF TAUNTON, MA
2/17/2022**

Description	Cost
Contract S-2022-2 Main Lift Improvements	
Bid Package #1 - General	\$ 5,130,000
Bid Package #2 - Electrical	\$ 610,000
Bid Package #3 - Instrumentation and Control	\$ 200,000
Bid Package #4 - Pumps	\$ 310,000
Construction Subtotal:	\$ 6,250,000
Veolia Construction Fee (10%)	\$ 625,000
Contingency (5%)	\$ 312,500
Police Details (3%)	\$ 180,000
Veolia Construction Administration (13%)	\$ 812,500
BETA Engineering Services (10%)	\$ 820,000
Total Cost:	\$ 9,000,000

DBE Participation Goals			
MBE		WBE	
\$ 318,000	6.2%	\$ 341,000	6.6%
\$ 25,620	4.2%	\$ 27,450	4.5%
\$ 34,440	4.2%	\$ 36,900	4.5%
\$ 378,060	4.2%	\$ 405,350	4.5%