

**City of Taunton, Massachusetts
Phase 2 Improvements
Project Cost Estimate Summary**

	Total Project Cost		DBE Participation Goals		
A. CONSTRUCTION		<u>D/MBE</u>		<u>D/WBE</u>	
Equipment & Subcontractor Total	\$29,032,393	\$	1,588,094	5.47%	\$ 1,700,196
Veolia Fee (10%)	\$2,903,239				
Shared Contingency (5%)	\$1,451,620				
Veolia General Liability Insurance - \$14.00/\$1,000	\$560,000				
A. CONSTRUCTION TOTAL	\$33,947,252				
B. TECHNICAL SERVICES					
Engineering Services During Construction, BE7	\$2,200,000	\$	92,400	4.20%	\$ 99,000
Capital Program Management Services, Veolia	\$3,852,748				
B. TECHNICAL SERVICES TOTAL	\$6,052,748				
C. POLICE	\$0				
TOTAL CONTRACT PRICE - A+B+C	\$40,000,000	\$	1,680,494	4.20%	\$ 1,799,196

Notes:

1. Assumes 18 months on site construction
2. Permit Fees not included
3. Sales and Use Tax not included
4. Engineering Design not included
5. Construction Costs will be based on final construction bids.
6. Subcontractors, including Sole-Source Subcontractors will be assigned DBE/MBE participation goals that will total a minimum of 4.2% of total project cost for D/MBE and 4.5% of total project cost for D/WBE