

**Clean Water State Revolving Fund Program  
Wastewater Treatment Facility Upgrades  
Summary of Costs**

<b>Item</b>	<b>Estimated Cost</b>
<b>Phase 1 - Improvements - CWSRF 4605</b>	
Area 00 - General/Site	\$ 2,040,000
Area 01 - Preliminary Treatment	\$ 2,600,000
Area 02 - Primary Clarifiers & Sludge Pumping	\$ 3,400,000
Area 05 - Disinfection & Dechlorination	\$ 2,200,000
Area 06 - Blower Building, Electrical Room, Generators	\$ 2,200,000
Area 09 - Non Process Buildings & SCADA	\$ 4,200,000
<b>Phase 1 Construction Subtotal:</b>	<b>\$ 16,640,000</b>
Contingency (6%):	\$ 1,000,000
Veolia Construction Admin (12.5%):	\$ 2,080,000
Veolia OH&P (8%):	\$ 1,340,000
<b>Phase 1 Construction Total:</b>	<b>\$ 21,060,000</b>
Owner's Representative (BETA):	\$ 1,440,000
<b>Phase 1 Total:</b>	<b>\$ 22,500,000</b>