

Clean Water State Revolving Fund Program
Wastewater Treatment Facility Upgrade
CWSRF 6690

Summary of Costs

Wastewater Treatment Facility Solids Handling Improvements	
Item	Estimated Cost
Solids Handling Improvements - CWSRF 6690	
Gravity Thickeners	\$ 1,000,000
Thickened Sludge Pumping	\$ 800,000
Sludge Dewatering	\$ 1,700,000
Sludge Handling Building (non-process)	\$ 520,000
Odor Control	\$ 363,000
Construction Subtotal:	\$ 4,383,000
Contingency (6%)	\$ 263,000
Veolia Construction Admin (12.5%)	\$ 548,000
Veolia OH&P (8%)	\$ 351,000
Construction Total:	\$ 5,545,000
Solids Handling Contract Administration:	\$ 455,000
Solids Handling Total:	\$ 6,000,000